

## **ARLINGTON PUBLIC SCHOOLS**

*In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:*

**Arlington School Committee  
Standing Subcommittee: Budget  
Friday, February 10, 2023  
8:30 AM**

*Open Meeting (K. Allison-Ampe)*

*Update of FY23 Budget*

*FY24 Budget*

- *Budget Calendar Update*
- *Status Update*

*Fund Balances Discussion*

*Enrollment Update*

*Discussion of Policies*

*Update on ESSER III*

*Program Fee Review*

*Long Range Planning*

*-Discussion of Various Scenarios and APS Funding Requirements*

*Approval of Minutes*

*Old Business*

*New Business*

*Adjournment (K. Allison-Ampe)*

*The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.*

*Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.*

*Submitted by: K. Allison-Ampe*

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at [ediggins@arlington.k12.ma.us](mailto:ediggins@arlington.k12.ma.us).



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**Town of Arlington, Massachusetts**

**Meeting Location (Via Zoom)**



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**Town of Arlington, Massachusetts**

**Open Meeting (K. Allison-Ampe)**



## Town of Arlington, Massachusetts

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**Update of FY23 Budget**



## Town of Arlington, Massachusetts

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### FY24 Budget

#### Summary:

- Budget Calendar Update
- Status Update



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**Town of Arlington, Massachusetts**

**Fund Balances Discussion**



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**Town of Arlington, Massachusetts**

**Enrollment Update**



## Town of Arlington, Massachusetts

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### Discussion of Policies



## Town of Arlington, Massachusetts

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**Update on ESSER III**



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**Town of Arlington, Massachusetts**

**Program Fee Review**



## Town of Arlington, Massachusetts

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### **Long Range Planning**

#### **Summary:**

-Discussion of Various Scenarios and APS Funding Requirements



## Town of Arlington, Massachusetts

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### Approval of Minutes



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**Town of Arlington, Massachusetts**

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**Old Business**



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**Town of Arlington, Massachusetts**

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**New Business**



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**Town of Arlington, Massachusetts**

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**Adjournment (K. Allison-Ampe)**



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**Town of Arlington, Massachusetts**

**Submitted by: K. Allison-Ampe**